

Hooksett School District
Proposed ESSER II and ESSER III Fund Uses
6-5-21

In response to the COVID-19 pandemic, the Coronavirus Response and Relief Appropriations Act 2021 (CRRSA Act) and the American Rescue Plan (ARP) Act 2021 were signed into law dedicating support for K-12 schools through Elementary and Secondary School Relief (ESSER) funds.

The purpose of the ESSER funds is to help sustain the safe and effective operations of our schools and to address the impact of the COVID-19 pandemic on student learning. No less than 20% of the funds received must be used to address the impact of lost instructional time.

Allowable activities for which the district can use the funds include:

- Prevention and mitigation strategies in response to COVID-19 – Cleaning and disinfecting supplies and equipment, PPE, personnel, training.
- Addressing the impact of lost instructional time through the implementation of evidence-based interventions, professional development, programs, materials, resources
- Technology – Educational equipment, hardware, software, infrastructure
- Addressing mental health needs – Evidence-based mental health and wellness programs for students and staff
- Repairing and improving school facilities and indoor air quality – School heating/cooling and ventilation systems

ESSER II Allocation \$685,632. (Spend through 9/30/23)

	Estimated Cost
Facilities	\$430,600
Facilities - I	
• Personnel – Contacted Services	\$60,700
• Water Filling Stations	
Facilities – II	
• HVAC Upgrades Underhill	\$369,960
• (ECM3/ERV4 Classrooms 72-80)	
Learning Gaps	\$230,532
• LA Learning Pathway Coord. '21-'22	\$149,721
• Contracted Intervention	\$30,000
• Online platforms/programs	\$33,600
• Educational Technology	\$17,211
Mental Health Supports (Students/Staff)	\$24,500
• Professional Development, Consultation	
• Intervention Services	\$24,500
ESSER II Total	\$685,632

ESSER III Allocation \$1,539,834. (Spend through 9/30/24)

	Estimated Cost
Facilities	\$891,411
Facilities - I <ul style="list-style-type: none"> • Personnel – Contacted Services • Cleaning Supplies 	\$70,700
Facilities – II <ul style="list-style-type: none"> • HVAC Upgrades Underhill • RTU1-Gym (\$230,520), RTU3-Cafeteria (\$225,400), • RTU4-Special Ed (\$264,016), HV1-Kitchen (\$100,775) 	\$820,711
Learning Gaps	\$618,923
<ul style="list-style-type: none"> • LA Learning Pathway Coord. '22-'24 • Contracted Intervention • Online platforms/programs • Educational Technology • 2023-24 Additional Technology/Learning Gap Needs 	\$299,442 \$50,000 \$33,600 \$54,500 \$181,381
Mental Health Supports (Students/Staff)	\$29,500
<ul style="list-style-type: none"> • Professional Development, Consultation • Intervention Services 	\$29,500
ESSER II Total	\$1,539,834