

Town of Hooksett Capital Improvements Plan Project Request Form

Capital Improvements which are eligible for inclusion in the CIP are any projects or equipment which cost \$50,000 or more and which have a useful life of at least 5 years. Any motor vehicles, regardless of cost, should be included in the CIP.

DEPARTMENT: Hooksett School District

PROJECT NAME: David R. Cawley School Infrastructure Improvements

Existing request New request

ESTIMATED TOTAL COST: \$6,273,000

*If multi-year plan, include 3% compounded rate for each year

ESTIMATED USEFUL LIFE: 20 years

REASON(S) FOR REQUEST: (Check all which apply)

- | | |
|---|---|
| <input type="checkbox"/> Safeguards public health and safety
<input type="checkbox"/> Responds to State, Federal, or other legal requirements
<input type="checkbox"/> Provides added capacity to service growth
<input type="checkbox"/> Provides an incentive for economic development
<input type="checkbox"/> Continues an existing project | <input checked="" type="checkbox"/> Alleviates substandard conditions or deficiencies
<input checked="" type="checkbox"/> Improves quality of existing services or infrastructure
<input checked="" type="checkbox"/> Reduces long-range operational costs
<input type="checkbox"/> Responds to public demand
<input type="checkbox"/> Reflects goals of the Town Master Plan |
|---|---|

BRIEF PROJECT DESCRIPTION: (Attach photographs of vehicles/equipment as necessary; Provide maps of special project)

Replacement of end of life ventilation units and their corresponding controls, install high efficiency boilers, replace electric transformers with higher efficiency ones, address heat loss of building envelope, and replaces the roof at the David R. Cawley Middle School

HOW DOES THE CAPITAL IMPROVEMENT ACHIEVE MASTER PLAN GOALS AND/OR HELP MANAGE GROWTH?

The project addresses building code issues, replaces end of life equipment that has required costly annual maintenance and repairs and are less efficient, replaces less efficient transformers, addresses heat loss with the building envelope, and replaces the deteriorating roof for the David R. Cawley Middle School

PROJECT PRIORITY: (See attached. Select one. If "Necessary, Committed, or Urgent," cost estimates must be provided)

Urgent Committed Necessary Desirable Deferrable Research

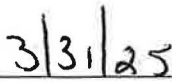
FUNDING SOURCES (See CIP for clarification. List all sources, including user fees)

Funding Source	2026-27 Capital Budget	2027-28	2028-29	2029-30	2030-31	2031-32
Bond			X			

DATE DEPARTMENT EXPECTS TO PURCHASE CAPITAL ITEM: Summer 2028

ESTIMATED DURATION OF PROJECT/NUMBER OF YEARS NEEDED TO COMPLETE PROJECT: 2 years





Department Head Authorization (Signature)

Date