

Town of Hooksett Capital Improvements Plan Project Request Form

Capital Improvements which are eligible for inclusion in the CIP are any projects or equipment which cost \$50,000 or more and which have a useful life of at least 5 years. Any motor vehicles, regardless of cost, should be included in the CIP.

DEPARTMENT: Hooksett School District

PROJECT NAME: Fred C. Underhill School Infrastructure Improvements

Existing request New request

ESTIMATED TOTAL COST: \$3,202,000

*If multi-year plan, include 3% compounded rate for each year

ESTIMATED USEFUL LIFE: 20 years

REASON(S) FOR REQUEST: (Check all which apply)

- | | |
|---|---|
| <input type="checkbox"/> Safeguards public health and safety
<input type="checkbox"/> Responds to State, Federal, or other legal requirements
<input type="checkbox"/> Provides added capacity to service growth
<input type="checkbox"/> Provides an incentive for economic development
<input type="checkbox"/> Continues an existing project | <input checked="" type="checkbox"/> Alleviates substandard conditions or deficiencies
<input checked="" type="checkbox"/> Improves quality of existing services or infrastructure
<input checked="" type="checkbox"/> Reduces long-range operational costs
<input type="checkbox"/> Responds to public demand
<input type="checkbox"/> Reflects goals of the Town Master Plan |
|---|---|

BRIEF PROJECT DESCRIPTION: (Attach photographs of vehicles/equipment as necessary; Provide maps of special project)

Replacement of end of life ventilation units and their corresponding controls, install high efficiency boilers and new domestic hot water tank, replace electric transformers with higher efficiency ones, and address heat loss of building envelope at the Fred C. Underhill School

HOW DOES THE CAPITAL IMPROVEMENT ACHIEVE MASTER PLAN GOALS AND/OR HELP MANAGE GROWTH?

The project replaces end of life equipment that has required costly annual maintenance and repairs and are less efficient, replaces less efficient transformers, and addresses heat loss with the building envelope at the Fred C. Underhill School

PROJECT PRIORITY: (See attached. Select one. If "Necessary, Committed, or Urgent," cost estimates must be provided)

- Urgent
 Committed
 Necessary
 Desirable
 Deferrable
 Research

FUNDING SOURCES (See CIP for clarification. List all sources, including user fees)

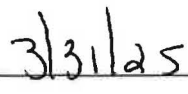
Funding Source	2026-27 Capital Budget	2027-28	2028-29	2029-30	2030-31	2031-32
Bond					X	

DATE DEPARTMENT EXPECTS TO PURCHASE CAPITAL ITEM: Summer 2030

ESTIMATED DURATION OF PROJECT/NUMBER OF YEARS NEEDED TO COMPLETE PROJECT: 2 years



Department Head Authorization (Signature)



Date